



Cottonwood Highlands Filing 7 Amendment 1
Final Plat Landscape Plan
Parks, Open Space & Tracts Cost Estimate

February 27, 2020

ITEM	QTY	UNIT	UNIT PRICE	TOTAL	NOTES
LANDSCAPE & IRRIGATION					
Site Preparation					
Site Prep./Grading	255,215	SF	\$0.35	\$89,325.25	
Erosion Control	255,215	SF	\$0.45	\$114,846.75	
Landscape					
Deciduous Trees	14	EA	\$660.00	\$9,240.00	2" caliper
Evergreen Trees	43	EA	\$700.00	\$30,100.00	6-8' height
Ornamental Trees	26	EA	\$500.00	\$13,000.00	2" caliper
Deciduous & Evergreen Shrubs	1,380	EA	\$45.00	\$62,100.00	#5 container
Ornamental Grasses & Perennials	1,994	EA	\$20.00	\$39,880.00	#1 container
Cedar Mulch	23,001	SF	\$1.50	\$34,501.50	
Rock Mulch	42,666	SF	\$2.00	\$85,332.00	
Turf Sod	39,730	SF	\$0.50	\$19,865.00	
Native Seed	86,781	SF	\$0.50	\$43,390.50	
Steel Edger	3,283	LF	\$4.00	\$13,132.00	
Estimated Maintenance - 1 Year	1	EA	\$15,000.00	\$15,000.00	
Irrigation					
Turf Spray Irrigation	102,767	SF	\$1.50	\$154,150.50	
Temp. Native Area Irrigation	86,781	SF	\$0.75	\$65,085.75	
Drip Irrigation	65,667	SF	\$1.00	\$65,667.00	
LANDSCAPE & IRRIGATION SUBTOTAL				\$854,616.25	
HARDSCAPE & SITE AMENITIES					
Hardscape					
Concrete Walks & Trails	30,282	SF	\$5.00	\$151,410.00	
Decomposed Granite	37	CY	\$140.00	\$5,180.00	4" thick
Fencing					
5' Privacy Fencing	9,233	LF	\$31.00	\$286,223.00	Includes installation
2-rail Fencing	2,317	LF	\$27.00	\$62,559.00	Includes installation
Site Amenities					
Shade Shelter	1	EA	\$55,000.00	\$55,000.00	Includes freight & installation
Benches	7	EA	\$990.00	\$6,930.00	
Trash Receptacles	2	EA	\$965.00	\$1,930.00	
Bike Racks	4	EA	\$485.00	\$1,940.00	
Picnic Tables	6	EA	\$1,695.00	\$10,170.00	
Dog Waste Station	4	EA	\$150.00	\$600.00	
Playground Equipment & Elements					
Double Bobble Spring Rider	1	EA	\$2,680.00	\$2,680.00	Includes freight & installation
Playbooster	1	EA	\$33,235.00	\$33,235.00	Play structure, includes freight & installation
Swing Set	1	EA	\$3,275.00	\$3,275.00	Includes freight & installation
Playground & Fitness Node Mulch	174	CY	\$43.75	\$7,599.38	12" depth engineered wood fiber
Mulch Drainage	43	CY	\$74.80	\$3,216.40	3" depth gravel
Mulch Geotextile Fabric	1	EA	\$4,814.00	\$4,814.00	Includes installation
Play Sand	12	CY	\$120.00	\$1,440.00	
Play Hill	1,100	CY	\$30.00	\$33,000.00	
Playground Ramp	2	EA	\$1,200.00	\$2,400.00	
Concrete Edging	908	LF	\$6.00	\$5,448.00	
Fitness Equipment & Elements					
Ab Crunch/Leg Lift w/ Post	1	EA	\$3,360.00	\$3,360.00	
Assisted ROW/Push-up w/ Post	1	EA	\$3,155.00	\$3,155.00	
Pylometrics w/ Post	1	EA	\$4,080.00	\$4,080.00	
Climbing Rope	1	EA	\$5,100.00	\$5,100.00	
HARDSCAPE & SITE AMENITIES SUBTOTAL				\$694,744.78	
Parks, Open Space & Tracts Subtotal				\$1,549,361.03	
15% Contingency			15% of total	\$232,404.15	
Parks, Open Space & Tracts Total				\$1,781,765.18	
Subdivision Improvement Agreement Total			110% of retail	\$1,959,941.70	