

**Cottonwood Highlands Filing 7 Amendment 1**  
**Final Plat Landscape Plan**  
Parks, Open Space & Tracts Cost Estimate

June 29, 2020

ITEM	QTY	UNIT	UNIT PRICE	TOTAL	NOTES
<b>LANDSCAPE &amp; IRRIGATION</b>					
<b>Site Preparation</b>					
Site Prep./Grading	192,304	SF	\$0.35	\$67,306.40	
Erosion Control	192,304	SF	\$0.45	\$86,536.80	
<b>Landscape</b>					
Deciduous Trees	14	EA	\$660.00	\$9,240.00	2" caliper
Evergreen Trees	43	EA	\$700.00	\$30,100.00	6-8' height
Ornamental Trees	26	EA	\$500.00	\$13,000.00	2" caliper
Deciduous & Evergreen Shrubs	1,398	EA	\$45.00	\$62,910.00	#5 container
Ornamental Grasses & Perennials	2,002	EA	\$20.00	\$40,040.00	#1 container
Cedar Mulch	23,072	SF	\$1.50	\$34,608.00	
Rock Mulch	43,056	SF	\$2.00	\$86,112.00	
Turf Sod	39,730	SF	\$0.50	\$19,865.00	
Native Seed	86,446	SF	\$0.50	\$43,223.00	
Steel Edger	3,371	LF	\$4.00	\$13,484.00	
Estimated Maintenance - 1 Year	1	EA	\$15,000.00	\$15,000.00	
<b>Irrigation</b>					
Spray Irrigation	126,176	SF	\$1.50	\$189,264.00	
Drip Irrigation	66,128	SF	\$1.00	\$66,128.00	
<b>LANDSCAPE &amp; IRRIGATION SUBTOTAL</b>				<b>\$776,817.20</b>	
<b>HARDSCAPE &amp; SITE AMENITIES</b>					
<b>Hardscape</b>					
Concrete Walks & Trails	30,282	SF	\$5.00	\$151,410.00	
Decomposed Granite	37	CY	\$140.00	\$5,180.00	4" thick
<b>Fencing</b>					
5' Privacy Fencing	9,233	LF	\$31.00	\$286,223.00	Includes installation
2-rail Fencing	2,317	LF	\$27.00	\$62,559.00	Includes installation
<b>Site Amenities</b>					
Shade Shelter	1	EA	\$55,000.00	\$55,000.00	Includes freight & installation
Benches	7	EA	\$990.00	\$6,930.00	
Trash Receptacles	2	EA	\$965.00	\$1,930.00	
Bike Racks	4	EA	\$485.00	\$1,940.00	
Picnic Tables	6	EA	\$1,695.00	\$10,170.00	
Dog Waste Station	4	EA	\$150.00	\$600.00	
<b>Playground Equipment &amp; Elements</b>					
Double Bobble Spring Rider	1	EA	\$2,680.00	\$2,680.00	Includes freight & installation
Playbooster	1	EA	\$33,235.00	\$33,235.00	Play structure, includes freight & installation
Swing Set	1	EA	\$3,275.00	\$3,275.00	Includes freight & installation
Playground & Fitness Node Mulch	174	CY	\$43.75	\$7,599.38	12" depth engineered wood fiber
Mulch Drainage	43	CY	\$74.80	\$3,216.40	3" depth gravel
Mulch Geotextile Fabric	1	EA	\$4,814.00	\$4,814.00	Includes installation
Play Sand	12	CY	\$120.00	\$1,440.00	
Play Hill	1,100	CY	\$30.00	\$33,000.00	
Playground Ramp	2	EA	\$1,200.00	\$2,400.00	
Concrete Edging	908	LF	\$6.00	\$5,448.00	
<b>Fitness Equipment &amp; Elements</b>					
Ab Crunch/Leg Lift w/ Post	1	EA	\$3,360.00	\$3,360.00	
Assisted ROW/Push-up w/ Post	1	EA	\$3,155.00	\$3,155.00	
Pylometrics w/ Post	1	EA	\$4,080.00	\$4,080.00	
Climbing Rope	1	EA	\$5,100.00	\$5,100.00	
<b>HARDSCAPE &amp; SITE AMENITIES SUBTOTAL</b>				<b>\$694,744.78</b>	
<b>Parks, Open Space &amp; Tracts Subtotal</b>				<b>\$1,471,561.98</b>	
15% Contingency			15% of total	\$220,734.30	
<b>Parks, Open Space &amp; Tracts Total</b>				<b>\$1,692,296.27</b>	
<b>Subdivision Improvement Agreement Total</b>			110% of retail	<b>\$1,861,525.90</b>	